



# COMMITTEE ON RULES

*I Mina'trentai Unu na Libeslaturan Guåhan* • The 31<sup>st</sup> Guam Legislature  
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Senator  
Rory J. Respicio  
CHAIRPERSON  
MAJORITY LEADER

October 12, 2011

## Memorandum

Senator  
Judith P. Guthertz  
VICE CHAIRPERSON  
ASST. MAJORITY LEADER

**To:** Pat C. Santos  
*Clerk of the Legislature*

MAJORITY  
MEMBERS:

**From:** Senator Thomas C. Ada *TC*  
*Acting Chairperson*

Speaker  
Judith T. Won Pat

**Subject:** Fiscal Notes

Vice Speaker  
Benjamin J. F. Cruz

*Hafa Adai!*

Senator  
Tina Rose Muña Barnes  
LEGISLATIVE SECRETARY  
MAJORITY WHIP

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator  
Dennis G. Rodriguez, Jr.  
ASST. MAJORITY WHIP

- Bill Nos.: 289-31 (COR)
- 300-31 (LS)
- 310-31 (COR)
- 314-31 (COR)
- 316-31 (COR)
- 319-31 (COR)

Senator  
Thomas C. Ada

Senator  
Adolpho B. Palacios, Sr.

Senator  
vicente c. pangelinan

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

MINORITY  
MEMBERS:

Senator  
Aline A. Yamashita  
ASST. MINORITY LEADER

Senator  
Christopher M. Duenas

*Si Yu'os ma'åse'!*

2011 OCT 12 PM 10:52 EOM

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 310-31(COR)**

**AN ACT TO REZONE CERTAIN PARCELS IN THE MUNICIPALITY OF DEDEDO FROM SINGLE FAMILY/MULTI FAMILY DWELLING ("R1/R2") TO COMMERCIAL ("C") ZONE.**

**Department/Agency Appropriation Information**

Dept./Agency Affected: Department of Land Management	Dept./Agency Head: Monte Mafnas, Acting Director
Department's General Fund (GF) appropriation(s) to date:	\$640,932
Department's Other Fund (Land Survey Revolving Fund) appropriation(s) to date:	2,885,837
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$3,526,769</b>

**Fund Source Information of Proposed Appropriation**

	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? / x / Yes      / / No  
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A      / / Yes      / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_  
/ x / N/A
3. Does the Bill establish a new program/agency? / / Yes      / x / No  
If yes, will the program duplicate existing programs/agencies? / / N/A      / / Yes      / x / No  
Is there a federal mandate to establish the program/agency? / / Yes      / x / No
4. Will the enactment of this Bill require new physical facilities? / / Yes      / x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes      / / No  
/ / Requested agency comments not received by due date      / / Other: \_\_\_\_\_

Analyst: Evelyn G. Fernandez Date: 10/5/11 Director: John A. Rios, Acting Director Date: 10/6/11

**Footnotes:**

1. See attachment to fiscal note.

**Bureau of Budget & Management Research  
Attachment to Fiscal Note No. 310-31 (COR)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	1/	1/	1/	1/	1/
Other Fund:	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	1/	1/	1/	1/	1/

**Comments:**

1/ There is a potential for additional revenues to the Government of Guam in terms of real property and income taxes due from ensuing business activities as a result of rezoning Lot Numbers 10060Rem-4-1-1, 10060 Rem 3-R3, 10060-Rem-3-1, 10060 Rem 3-2, 10060 Rem 3-3, 10060 Rem-2-2New, 10060 Rem2-1-R2, and 10060 Rem-2-2-1-R1, all from the Municipality of Dededo, from Single Family/Multi-Residential ("R1/R2") to Commercial (C) zone.

The overall potential financial impact of the Bill, in its present form, cannot not be determined at this time.